

School	Lin Elementary School
Location	2564
Level	ES
Principal	Ms. Sharyn Briscoe
Projected Enrollment	719

Account	Account Description	FTE	Budget	Per Pupil
1000	Instruction	56.50	\$ 4,775,890	\$ 6,642
2100	Pupil Services	1.95	\$ 199,783	\$ 278
2210	Improvement of Instructional Services	2.17	\$ 226,089	\$ 314
2213	Instructional Staff Training	-	\$ -	\$ -
2220	Educational Media Services	1.00	\$ 106,242	\$ 148
2400	School Administration	4.00	\$ 374,907	\$ 521
2600	Maintenance & Operations	3.00	\$ 124,336	\$ 173
2700	Transportation	-	\$ -	\$ -
<b>Total</b>		<b>68.62</b>	<b>\$ 5,807,248</b>	<b>\$ 8,077</b>



